Alliance of Baptists				
Ministry Budget				
		2021 Budget	**2020 Budget**	**2020 Actual (unaudited)**
	Operating income	**$716,100**	**$720,034**	**$668,172**
EXPENSES				
	Ministry partners	**100,620**	**130,000**	**129,796**
	Communities	**6,000**	**1,000**	**1,000**
	Leadership and faith formation	**18,000**	**20,000**	**3,326**
	Online presence	**10,250**	**3,000**	**2,435**
	Summer communities of service		**9,000**	**9,000**
	Gatherings	**19,000**	**34,400**	**11,853**
	Outreach and communications	**28,100**	**10,250**	**6,014**
	Development	**6,500**	**7,250**	**5,071**
	Personnel	**448,495**	**358,073**	**356,837**
	General and administrative	**103,850**	**121,600**	**80,195**
Total Expenses		**$740,815**	**$694,573**	**$605,527**
Operating net income/loss		**-$24,715**	**$25,461**	**$62,645**